

# Peoples' Poverty Reduction Programme

## MONTHLY PROGRESS REPORT APRIL, 2021

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## 1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

**Social mobilization** is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

## 2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Households Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,583	1,129,455	131,122	26,470	33,185	71,466	100% Female
Khairpur	8	88	344	3,858	267,647	1,503,828	172,683	21,015	38,100	113,568	100% Female
MirpurKhas	7	55	405	3,441	155,155	828,385	102,462	20,571	27,154	54,737	100% Female
Sanghar	6	73	345	3,525	206,793	1,192,722	145,950	22,806	36,762	86,382	100% Female
Thatta	4	41	233	2,656	133,611	707,525	84,455	17,658	21,076	45,721	100% Female
Umerkot	4	40	215	2,666	127,983	895,881	80,378	16,545	22,672	41,161	100% Female
<b>Total</b>	<b>34</b>	<b>365</b>	<b>1,985</b>	<b>20,016</b>	<b>1,103,772</b>	<b>6,257,796</b>	<b>717,050</b>	<b>125,065</b>	<b>178,949</b>	<b>413,035</b>	<b>-</b>

## 3. Achievement against Targets Intervention Wise

### Consolidate Achievement

Achievement against Targets Intervention Wise													
Cumulative													
Indicators	Program Activities	April ,2021 Progress			March,2021 Progress			Feb,2021 Progress			Consolidated as of April,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	0	3428	-	0	13946	-	0	4984	-	817132	717050	88%
	Number of Cos formed	0	159	-	0	388	-	0	209	-	45398	42002	93%
	Number of Vos formed	0	68	-	0	111	-	0	95	-	5415	5077	94%
	Number of LSOs formed	7	0	0%	6	18	300%	6	3	50%	367	327	89%
Capacity Development of Cls Leaders	CMST of COs Formed	0	1541	-	0	1403	-	0	1428	-	89119	73376	82%
	Management & Planned Training for Vos	0	108	-	0	158	-	0	146	-	11140	8932	80%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	227	-	0	110	-	0	138	-	11140	8158	73%
	CIF Appraisal and Monitoring Training Vos	0	119	-	0	128	-	0	105	-	11140	8484	76%
	LSO Management and Skills Training	50	39	78%	50	117	-	50	14	28%	1472	1069	73%
	LSO Financial Management & Book keeping Training	24	24	100%	24	16	67%	24	0	0%	737	482	65%
Interventions	Community Investment Fund (0-18)	560	1972	352%	1949	6365	327%	1949	1857	95%	137492	85883	62%
	Income Generation Grant (0-11)	190	101	53%	691	311	45%	691	73	11%	34372	31270	91%
	Vocational Training Program (0-18)	1006	290	29%	1006	876	87%	1006	945	94%	36092	27994	78%
	Low Cost Houses (0-11)	0	94	-	0	358	#DIV/0!	0	274	#DIV/0!	9742	6805	70%
	Enterprise Development (BDGs)	13	6	46%	14	7	50%	14	12	86%	367	142	39%

### 3.1 Income Generation Grant

#### Consolidated Achievement

Month Wise Progress ( Beneficiary Wise)					
District Name	Cumulative Progress	Month of Jan,2021 Progress	Month, Feb 2021	Month, March 2021	Month, April 2021
Badin	3,029	87	87	-	-
Khairpur	4,783	183	202	207	-
MirpurKhas	2,718	137	73	-	88
Sanghar	3,092	53	-	-	-
Thatta	2,717	7	-	21	-
Umerkot	2,503	68	-	31	13
<b>Total</b>	<b>18,842</b>	<b>535</b>	<b>362</b>	<b>259</b>	<b>101</b>

### 3.1.1 Utilization of IGG

Income Generating Grant-IGG Progress									
Consolidated Progress									
S#	Area of Investment	Cumulative as on April 2021		Month, April 2021		Month, March 2021		Month, Feb 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	84	1,200,000	-	-	1	15,000	-	-
2	Livestock	17,099	244,361,000	92	1,380,000	85	1,266,000	344	5,160,000
3	Enterprise	1,659	22,571,500	9	135,000	173	2,610,000	18	270,000
		18,842	268,132,500	101	1,515,000	259	3,891,000	362	5,430,000

## 3.2 Community Investment Fund

### Progress of CIF District Wise (as of April 2021)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	341,888,000		341,888,000	24,226	17,664	247,013,000	6,516	93,580,000	46	1,295,000
Mirpurkhas	248,486,000	167,196,500	-	167,196,500	15,571	11,660	167,196,500	3,911	53,113,000		
Sanghar	433,440,000	222,473,500		222,473,500	24,608	15,551	222,473,500	8,186	109,782,500	871	11,879,000
Umerkot	264,082,000	141,732,000		141,732,000	14,190	10,338	141,732,000	3,852	49,623,500	17	345,000
Badin	352,674,000	158,733,500		191,035,000	14,775	12,263	158,733,500	2,444	31,482,500	70	856,000
Thatta	209,888,000	122,317,000		122,317,000	12,525	8,237	122,317,000	3,607	58,127,000	681	11,005,000
Total	1,924,888,000	1,154,340,500	-	1,186,642,000	105,895	75,713	1,059,465,500	28,516	395,708,500	1,685	25,380,000

### 3.2.1 Utilization of CIF

#### Community Investment Fund Product Wise

CIF Product Wise Utilization									
District	Area of Investment	Cumulative as on April, 2021		Current Month April, 2021		Month ( March, 2021)		Month ( Feb, 2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	70	956000			1	15000		
	Livestock	16667	232993000			249	3735000		
	Enterprise	927	13064000			11	165000		
Thatta	Agriculture	239	3719000	0	0	9	135000	1	15000
	Livestock	12244	187109000	425	7237000	648	11012000	797	12478000
	Enterprise	42	621000	0	0	2	30000	3	45000
Mirpurkhas	Agriculture	8	150000	6	120000				
	Livestock	14026	196693000	464	6398000	608	8028000	477	6508000
	Enterprise	1537	23466500	45	1465000	32	550000	24	338000
Sanghar	Agriculture	8	111000	0	0	1	15000	0	0
	Livestock	22741	311527000	537	7146000	835	11246000	534	6682000
	Enterprise	1659	30607000	57	1195000	93	1549000	21	365000
Badin	Agriculture								
	Livestock	403	6111000	2	30000	0	0	14	240000
	Enterprise	12050	145784500	110	1534000	106	2105000	260	3609000
Umerkot	Agriculture	2322	39139500	13	235000	8	160000	67	1146000
	Livestock	1	12000						
	Enterprise	7967	108208500	15	217000	243	3145500		
Consolidated	Agriculture	5434	72921000	56	811000	467	6355000		
	Livestock	729	11059000	8	150000	11	165000	15	255000
	Enterprise	85695	1182315000	1551	22532000	2689	39271500	2068	29277000
	Livestock	11921	179819000	171	3706000	613	8809000	115	1894000

### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till March 2021	CIF Recovery till March 2021	Over Due Amount March 2021	Recovery Rate	CIF Matured till April 2021	CIF Recovery till April 2021	Over Due Amount April 2021	Recovery Rate
BADIN	142,186,500	139,042,700	3,143,800	98%	142,186,500	139,389,700	2,796,800	98%
KHAIRPUR	206,631,000	206,070,900	591,100	100%	196,672,900	195,956,300	716,600	100%
MIRPUKHAS	132,616,500	131,232,000	1,384,500	99%	132,231,500	131,801,300	430,200	100%
SANGHAR	216,976,000	209,068,850	1,448,150	96%	216,976,000	226,948,800	838,200	105%
THATTA	110,488,000	109,398,500	1,089,500	99%	110,982,500	110,284,000	698,500	99%
UMERKOT	121,990,000	126,564,750	2,349,750	104%	121,990,000	130,340,550	1,926,950	107%
<b>Total</b>	<b>930,888,000</b>	<b>921,377,700</b>	<b>10,006,800</b>	<b>99%</b>	<b>921,039,400</b>	<b>934,720,650</b>	<b>7,407,250</b>	<b>101%</b>

### Monthly Details of the CIF

#### 3.2.3 CIF With Seed Amount

#### Community Investment Fund

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of April,2021		Month (April,2021)		Month ( March,2021)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	70	956,000	0	0	1	15,000
		Livestock	16667	232,993,000	0	0	249	3,735,000
		Enterprise	927	13,064,000	0	0	11	165,000
2	Thatta	Agriculture	239	3,719,000	0	0	9	135,000
		Livestock	12244	187,109,000	425	7,237,000	648	11,012,000
		Enterprise	42	621,000	0	0	2	30,000
3	Mirpurkhas	Agriculture	8	150,000	6	120,000	0	0
		Livestock	14,026	196,693,000	464	6,398,000	608	8,028,000
		Enterprise	1,537	23,466,500	45	1,465,000	32	550,000
4	Sanghar	Agriculture	8	111,000	0	0	1	15,000
		Livestock	22993	314505000	825	10,604,000	835	11246000
		Enterprise	1607	29519000	11	232,000	93	1549000
5	Badin	Agriculture	403	6,111,000	2	30,000	0	-
		Livestock	12,050	145,784,500	110	1,534,000	106	2,105,000
		Enterprise	2,322	39,139,500	13	235,000	8	160,000
6	Umerkot	Agriculture	1	12,000	0	0	0	0
		Livestock	7967	108,208,500	15	217,000	243	3,145,500
		Enterprise	5,434	72,921,000	56	811,000	467	6,355,000
7	Consolidated	Agriculture	742	11,224,000	8	120,000	11	165,000
		Enterprise	12,253	183,672,500	125	25,990,000	2,583	37,166,500
		Livestock	87,059	1,200,726,500	1,839	2,743,000	605	8,649,000

### 3.3 Vocational Training Program

#### Community Management Skills Training for CO leaders

Community Management Skills Training												
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress	Month of Dec,2020 Progress	Month of Jan,2021 Progress	Month of Feb,2021 Progress	Month of Mar,2021 Progress	Month of April,2021 Progress
Khairpur	16,700	113	322	216	240	102	198	293	322	271	397	364
Sanghar	14,238	90	184	117	140	92	108	239	204	271	307	267
Mirpurkhas	11,398	41	41	9	0	0	48	57	46	125	183	83
Umerkot	8,917			30	0	0	179	54	302	312	25	236
Badin	13,376		74	0	115	13	0	131	201	283	235	234
Thatta	8,147		60	32	105	22	36	172	32	142	178	337
<b>Total</b>	<b>73,376</b>	<b>203</b>	<b>681</b>	<b>404</b>	<b>600</b>	<b>229</b>	<b>569</b>	<b>946</b>	<b>1,107</b>	<b>1,404</b>	<b>1,385</b>	<b>1,541</b>



**Village Management and Skills Training (VMST)**

Vo Management and Skills Training (VMST)												
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb ,2021 Progress	Month of Mar,2021 Progress	Month of April,2021 Progress
Khairpur	1,788			0	81	16	18	31	64	0	26	0
Sanghar	1,830		33	0	10	53	12	21	30	43	44	29
Mirpurkhas	1,470		25	0	0	0	12	0	0	0		37
Umerkot	1,378			16	0	0	0	39	14	46	30	26
Badin	1,487		22	0	0	0	0	31	34	36		16
Thatta	979			5	19	0	11	55	0	34	58	0
<b>Total</b>	<b>8,932</b>	<b>-</b>	<b>80</b>	<b>21</b>	<b>110</b>	<b>69</b>	<b>53</b>	<b>177</b>	<b>142</b>	<b>159</b>	<b>158</b>	<b>108</b>

**CIF Appraisal and Management Skills Training**

CIF Appraisal and Management Training												
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb ,2021 Progress	Month of Mar,2021 Progress	Month of April,2021 Progress
Khairpur	1,747			0	71	30	20	33	60	0	12	0
Sanghar	1,724		33	0	16	43	10	23	25	49	31	31
Mirpurkhas	1,448		25	0	0	0	12	0	0	0		34
Umerkot	1,339			17	0	0	0	48	14	46	24	22
Badin	1,345		18	0	0	0	0	13	30	34		
Thatta	621		8	0	19	0	0	16	0	0	74	32
<b>Total</b>	<b>8,484</b>	<b>-</b>	<b>84</b>	<b>17</b>	<b>106</b>	<b>73</b>	<b>42</b>	<b>133</b>	<b>0</b>	<b>129</b>	<b>129</b>	<b>141</b>

**CIF Book Keeping Training**

CIF Book Keeping and Cos Accounts Auditing Training												
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb ,2021 Progress	Month of Mar,2021 Progress	Month of April,2021 Progress
Khairpur	1,718		30	0	77	14	20	46	26	34	12	8
Sanghar	1,670		32	0	16	41	10	22	25	38		80
Mirpurkhas	1,424		36	10	0	0	28	0	0	0		38
Umerkot	1,377			16	0	0	0	48	14	21	50	23
Badin	1,327		20	20	0	0	0	0	20	32		
Thatta	642		8	0	0	0	0	16	0	0	48	78
<b>Total</b>	<b>8,158</b>	<b>-</b>	<b>126</b>	<b>46</b>	<b>93</b>	<b>55</b>	<b>58</b>	<b>132</b>	<b>85</b>	<b>125</b>	<b>110</b>	<b>227</b>

**LSO Management and Skills Training (LMST)**

LSO Management And Skills Training (LMST)												
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb ,2021 Progress	Month of Mar,2021 Progress	Month of April,2021 Progress
Khairpur	247		25	0	0	0	0	0	0	14	57	
Sanghar	263			0	0	0	0	0	0	0	60	7
Mirpurkhas	181			0	0	0	32	0	0	0		10
Umerkot	158			0	0	0	15	0	0	0		22
Badin	133			0	0	0	0	0	0	0		
Thatta	81			0	0	0	0	0	0	0		
<b>Total</b>	<b>1,069</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47</b>	<b>-</b>	<b>-</b>	<b>14</b>	<b>117</b>	<b>39</b>

**LSO Financial Management Training**

LSO FMBK Training												
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb ,2021 Progress	Month of Mar,2021 Progress	Month of April,2021 Progress
Khairpur	97			-	-	-	-	-	-	-	-	8
Sanghar	126			-	-	-	-	-	-	-	-	35
Mirpurkhas	94			-	16	-	33	-	-	-	-	
Umerkot	80			-	-	-	-	14	-	-	-	24
Badin	67			-	-	-	-	-	-	-	-	
Thatta	18			-	-	-	-	-	-	-	-	
<b>Total</b>	<b>482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>33</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>43</b>	<b>24</b>

**3.3.1 Utilization Details of VTP**

Consolidated Progress of VTP												
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan,2021 Progress	Month of Feb,2021 Progress	Month of Mar,2021 Progress	Month of April,2021 Progress
Khairpur	6,605		315	405	348	287	332	253	162	297	132	35
Sanghar	5,906		333	325	120	197	243	246	291	168	130	88
Mirpurkhas	4,055		214	177	30	127	169	252	143	144	93	31
Umerkot	3,436		236	105	49	109	130	145	42	189	123	47
Badin	4,763		217	0	138	88	104	259	100	137	179	23
Thatta	3,229		102	262	145	97	98	358	195	195	234	66
<b>Total</b>	<b>27,994</b>	<b>-</b>	<b>1,417</b>	<b>1,274</b>	<b>830</b>	<b>905</b>	<b>1,076</b>	<b>1,513</b>	<b>1,417</b>	<b>939</b>	<b>1,150</b>	<b>290</b>

### 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

### 3.4 Business Development Groups

### 3.5 Low-Cost Houses

Progress of LCH District Wise (as of April2021)

Utilization details of Low cost Housing												
District Name	Consolidated ( As of April,2021)			Month of April,2021			Month of March,2021			Month of Feb,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Khairpur	1445	458	1903	10	0	10	70	75	145	61	0	61
Sanghar	1006	362	1368	13	64	77	30	46	76	25	0	25
Mirprukhas	306	693	999	69	50	119	11	14	25	100	14	114
Umerkot	1029	748	1777	5	19		37	22		30	15	45
Badin	782	203	985	30	11	985	23	24	967	46	25	944
Thatta	1020	350	1370	41	43	84	43	20	63	58	14	72
<b>Total</b>	<b>5588</b>	<b>2814</b>	<b>8402</b>	<b>168</b>	<b>187</b>	<b>1275</b>	<b>214</b>	<b>201</b>	<b>1276</b>	<b>320</b>	<b>68</b>	<b>1261</b>

### District Khairpur

## 2. Social Mobilization Progress

Khairpur													
Indicators	Program Activities	April ,2021 Progress			March,2021 Progress			Feb,2021 Progress			Consolidated as of April,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	400	391	98%	1000	7,350	735%	1200	1125	94%	188,562	172,683	92%
	Number of Cos formed	210	17	8%	180	207	115%	120	50	42%	10,476	9,759	93%
	Number of Vos formed	83	20	24%	20	68	340%	20	15	75%	1,050	1,004	96%
	Number of LSOs formed	5	0	0%	2	10	500%	2	2	100%	88	73	83%
Capacity Development of CIs Leaders	CMST of COs Formed	-	384	-	0	396	-	0	322	-	19,275	16,700	87
	Management & Planned Training for Vos	-	-	-	0	26	-	0	0	-	2,410	1,788	74
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	8	-	0	12	-	0	60	-	2,410	1,718	71
	CIF Appraisal and Monitoring Training Vos	-	-	-	0	24	-	0	0	-	2,410	1,747	72
	LSO Management and Skills Training	10	0	-	10	57	-	10	14	-	352	247	70
	LSO Financial Management & Book keeping Training	5	0	-	5	8	-	5	0	-	177	97	55
Interventions	Community Investment Fund (0-18)	0	0		661	3,313	501%	661	0	0%	29,737	17,731	60%
	Income Generation Grant (0-11)	0	0		224	259	116%	224	0	0%	7,434	4,783	64%
	Vocational Training Program (0-18)	216	35	62%	216	119	67%	216	120	75%	7,806	6,605	85
	Low Cost Houses (0-11)	210	10	5%	0	214		0	61	#DIV/0!	2,200	1,445	66%
	Enterprise Development (BDGs)	5	5	100%	4	6	150%	4	4	100%	88	45	51%

## 3.1 Income Generation Grant

### Progress of Income generation Grant

District Khairpur									
S#	Area of Investment	Cumulative as on April 2021		Month, April 2021		Month, March 2021		Month, Feb 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	23	316,000	-	-	1	15,000		
2	Livetsock	4,549	65,846,000	-	-	48	711,000	200	3,000,000
3	Enterprise	211	3,019,000	-	-	158	2,370,000	2	30,000
	<b>Total</b>	<b>4,783</b>	<b>69,181,000</b>	<b>-</b>	<b>-</b>	<b>207</b>	<b>3,096,000</b>	<b>202</b>	<b>3,030,000</b>

### 3.1.1 Utilization of IGG

#### The month of April2021 Progress

District Name	Cumulative Progress	Month of Jan,2021 Progress	Month, Feb 2021	Month, March 2021	Month, April 2021
Khairpur	4,783	183	202	207	-

### 3.2 Community Investment Fund

Khairpur											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	341,888,000	-	341,888,000	24,226	17,664	247,013,000	6,516	93,580,000	46	1,295,000

### Progress of CIF District Wise (as of April2021)

#### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on April,2021		Current Month April,2021		Month ( March,2021)		Month ( Feb,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	70	956000	0	0	1	15000	0	0
	Livestock	16667	232993000	0	0	249	3735000	0	0
	Enterprise	927	13064000	0	0	11	165000	0	0

#### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)									
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Amount	Recovery Rate
	CIF Matured till March 2021	CIF Recovery till March 2021	Over Due Amount March 2021		CIF Matured till April 2021	CIF Recovery till April 2021	Over Due Amount April 2021		
KHAIRPUR	206631000	206070900	591100	100%	196672900	195956300	716600		100%

### Monthly Details of the CIF

#### 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of April,2021		Month (April,2021)		Month ( March,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	70	956,000	0	0	1	15,000
	Livestock	16667	232,993,000	0	0	249	3,735,000
	Enterprise	927	13,064,000	0	0	11	165,000

## 3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Khairpur	Faiz ganj	1	778	11537000	0	0	142	2136000
		2	69	1032000	0	0	0	0
	Naara	1	1099	16374000	0	0	41	615000
		2	205	3080000	129	1945000	45	675000
	Thari Mirwah	1	835	12499000	0	0	65	975000
		2	46	690000	46	690000		
	Kot Diji	1	3784	56414000	0	0		
		2	1569	24505000	152	2796000	318	4718000
	Khairpur	1	2976	40659000	0	0	22	271000
		2	1029	14800000	18	295000	96	1402000
	Kingri	1	3395	44328000	0	0	28	392000
		2	735	9925000	26	330000	156	2161000
	Gambat	1	2860	38909000	0	0	34	510000
		2	1272	17652000	125	1885000	226	3278000
	Sobho dero	1	1954	27190000	0	0	31	465000
		2	1067	15307000	32	475000	97	1446000

## 3.3 Vocational Training Program

## 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Aplic Work	220	3,300,000		-		-
Khairpur	Faiz Ganj	Cake backing	16	240,000		-	16	240,000
Khairpur	Faiz Ganj	Hand Embroidery	19	285,000		-		-
Khairpur	Faiz Ganj	LTV Driving	19	285,000		-		-
Khairpur	Faiz Ganj	Motor Bike	13	195,000		-		-
Khairpur	Faiz Ganj	Tailoring	174	2,610,000		-		-
Khairpur	Faiz Ganj	Rili Making	38	570,000		-		-
Khairpur	Faiz Ganj	bee Keeping	38	570,000	19	285,000	19	285,000
Khairpur	Khairpur	Aar Work	21	315,000		-		-
Khairpur	Khairpur	Aplic Work	221	3,315,000		-		-
Khairpur	Khairpur	Beautician	99	1,485,000		-		-
Khairpur	Khairpur	Cake backing	19	285,000		-		-
Khairpur	Khairpur	Hand Embroidery	34	510,000		-		-
Khairpur	Khairpur	LTV Driving	5	75,000		-		-
Khairpur	Khairpur	Shal Making	24	360,000		-		-
Khairpur	Khairpur	Sweeter Making	31	465,000		-		-
Khairpur	Khairpur	Tailoring	310	4,650,000		-		-
Khairpur	Khairpur	Dates Leaves Products	23	345,000		-		-
Khairpur	Khairpur	nursery	5	75,000	5	75,000		-
Khairpur	Khairpur	Heavy Driving	7	105,000		-		-
Khairpur	Khairpur	Motor Bike	32	480,000	17	255,000	15	225,000
Khairpur	Kot Diji	Aplic Work	337	5,055,000		-		-
Khairpur	Kot Diji	Beautician	107	1,605,000		-		-
Khairpur	Kot Diji	LTV Driving	4	60,000		-		-
Khairpur	Kot Diji	Hand Embroidery	23	345,000		-		-
Khairpur	Kot Diji	Solar Mechanic	56	840,000		-	17	255,000
Khairpur	Kot Diji	Sweeter Making	44	660,000		-		-
Khairpur	Kot Diji	Tailoring	484	7,260,000		-		-
Khairpur	Kot Diji	Cake backing	41	615,000	4	60,000		-
Khairpur	Kot Diji	Electrician	15	225,000		-		-
Khairpur	Kot Diji	nursery	10	150,000	10	150,000		-
Khairpur	Naara	Aplic Work	138	2,070,000		-		-
Khairpur	Naara	Clew	18	270,000		-		-

Khairpur	Naara	Electrician	62	930,000		-		-
Khairpur	Naara	Hand Embroidery	41	615,000		-		-
Khairpur	Naara	Motor Bike	78	1,170,000	15	225,000		-
Khairpur	Naara	Tailoring	157	2,355,000		-		-
Khairpur	Naara	Moora Making	17	255,000		-		-
Khairpur	Gambat	Abaya Making	18	270,000		-		-
Khairpur	Gambat	bee Keeping	16	240,000	16	240,000		-
Khairpur	Gambat	Aplic Work	497	7,455,000		-		-
Khairpur	Gambat	Hand Embroidery	82	1,230,000		-		-
Khairpur	Gambat	LTV Driving	10	150,000		-		-
Khairpur	Gambat	Cake backing	5	75,000	5	75,000		-
Khairpur	Gambat	Moora Making	24	360,000		-		-
Khairpur	Gambat	Motor Bike	18	270,000		-		-
Khairpur	Gambat	Heavy Driving	4	60,000		-		-
Khairpur	Gambat	Solar Mechanic	16	240,000		-		-
Khairpur	Gambat	Tailoring	287	4,305,000		-		-
Khairpur	Gambat	COT WEAVING	24	360,000		-		-
Khairpur	Sobho Dero	Aplic Work	386	5,790,000		-		-
Khairpur	Sobho Dero	Beautician	61	915,000		-		-
Khairpur	Sobho Dero	Hand Embroidery	38	570,000		-		-
Khairpur	Sobho Dero	Khes Making	20	300,000		-		-
Khairpur	Sobho Dero	Tailoring	358	5,370,000	15	225,000	15	225,000
Khairpur	Sobho Dero	Cake backing	6	90,000	6	90,000		-
Khairpur	Sobho Dero	Solar Mechanic	9	135,000		-		-
Khairpur	Kingri	Aplic Work	197	2,955,000		-		-
Khairpur	Kingri	Tailoring	460	6,900,000	18	270,000	21	315,000
Khairpur	Kingri	Beautician	33	495,000		-		-
Khairpur	Kingri	Hand Embroidery	80	1,200,000		-		-
Khairpur	Kingri	LTV Driving	1	15,000		-		-
Khairpur	Kingri	Machine Emb	15	225,000		-		-
Khairpur	Kingri	Moora Making	19	285,000		-		-
Khairpur	Kingri	Sweeter Making	80	1,200,000		-		-
Khairpur	Kingri	Dates Leaves Products	28	420,000		-		-
Khairpur	Kingri	Heavy Driving	3	45,000		-		-
Khairpur	Thari Mirwah	Aplic Work	200	3,000,000		-	19	285,000
Khairpur	Thari Mirwah	Tailoring	115	1,725,000	21	315,000		-
Khairpur	Thari Mirwah	Hand Embroidery	123	1,845,000		-		-
Khairpur	Thari Mirwah	Motor Bike	47	705,000		-		-
Khairpur	Thari Mirwah	Shal Making	44	660,000		-		-
Khairpur	Thari Mirwah	Sweeter Making	19	285,000		-		-
Khairpur	Thari Mirwah	Electrician	16	240,000	16	240,000		-

### 3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

### 3.4 Business Development Groups

### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of April2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of April,2021)			Month of April,2021			Month of March,2021			Month of Feb,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1445	458	1903	10	0	10	70	75	145	61	0	61

#### District Sanghar

## Social Mobilization Progress

Sanghar													
Indicators	Program Activities	April ,2021 Progress			March,2021 Progress			Feb,2021 Progress			Consolidated as of April,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized		716		1010			846			180606	145950	81%
	Number of Cos formed		37		52			47			10034	7863	78%
	Number of Vos formed		19		22			22			1254	1024	82%
	Number of LSOs formed		0		5			0			73	70	96%
Capacity Development of Cls Leaders	CMST of COs Formed	-	267	-	0	305	-	0	271	-	20068	14238	71%
	Management & Planned Training for Vos	-	29	-	0	44	-	0	30	-	2508	1830	73%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	80	-	0	0	-	0	25	-	2508	1670	67%
	CIF Appraisal and Monitoring Training Vos	-	31	-	0	8	-	0	25	-	2508	1724	69%
	LSO Management and Skills Training	10	7	-	10	60	-	10	0	-	292	263	90%
	LSO Financial Management & Book keeping Training	5	0	-	5	8	-	5	0	-	146	126	86%
Interventions	Community Investment Fund (0-18)		836		929			555			30960	24608	79%
	Income Generation Grant (0-11)		0		0			0			7740	3092	40%
	Vocational Training Program (0-18)	225	88	58%	225	130	58%	225	188	84%	8127	5906	73%
	Low Cost Houses (0-11)		13		30			25			2167	1368	63%
	Enterprise Development (BDGs)		0		0			0			73	33	45%

### 3.1 Income Generation Grant

District Sanghar									
S#	Area of Investment	Cumulative as on April 2021		Month, April 2021		Month, March 2021		Month, Feb 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	4	54,000	-	-	-	-	-	-
2	Livestock	3,037	39,383,000	-	-	-	-	-	-
3	Enterprise	51	679,500	-	-	-	-	-	-
		3,092	40,116,500	0	0	0	0	-	-

#### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Jan,2021 Progress	Month, Feb 2021	Month, March 2021	Month, April 2021
Sanghar	3,092	53	-	-	-

### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of April 2021)

Sanghar											
District Name	CIF Allocation as	Funds Allocation by	Funds Available	Funds	CIF Beneficiaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle	3rd Cycle	3rd Cycle Amount
Sanghar	433,440,000	222,473,500	-	222,473,500	24,608	15,551	222,473,500	8,186	109,782,500	624	8,648,000

#### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on April,2021		Current Month April,2021		Month ( March,2021)		Month ( Feb,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	8	111000	0	0	1	15000	0	0
	Livestock	22741	311527000	537	7146000	835	11246000	534	6682000
	Enterprise	1659	30607000	57	1195000	93	1549000	21	365000

#### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)									
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Amount	Recovery Rate
SANGHAR	CIF Matured till March 2021	CIF Recovery till March 2021	Over Due Amount March 2021	96%	CIF Matured till April 2021	CIF Recovery till April 2021	Over Due Amount April 2021	838200	105%
	216976000	209068850	1448150		216976000	226948800			

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of April,2021		Month (April,2021)		Month ( March,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	8	111,000	0	0	1	15,000
	Livestock	22993	314505000	825	10,604,000	835	11246000
	Enterprise	1607	29519000	11	232,000	93	1549000

### 3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
Sanghar	Shahdadpur	1	2372	31929000	0	0	16	255000
		2	1513	19512000	222	2819000	113	1428000
		3	82	1192000	82	1192000	0	0
	Tando Adam	1	1923	27734500	0	0	11	210000
		2	860	11901000	87	1031000	52	812000
		3	125	1673000	50	499000	75	1174000
	Sinjhor	1	2572	36609000	0	0	0	
		2	1290	18519000	24	354000	145	2104000
		3	138	1973000	23	326000	115	1647000
	Sanghar	1	2259	31700000	0	0	0	0
		2	1245	15620000	61	742000	53	660000
		3						
	Khipro	1	3785	55814000	0	0	0	
		2	1912	26918500	0	0	171	2212000
		3	275	3692000	0	0	18	285000
	Achro Thar	1	2640	38687000	0	0	0	
		2	1366	17312000	194	2644000	62	793000
		3	251	3349000	93	1229000	98	1230000



### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000				
Sanghar	Sanghar	Bangles	24	360,000				
Sanghar	Sanghar	Beautician	42	630,000				
Sanghar	Sanghar	Block Printing	35	525,000				
Sanghar	Sanghar	Motor Bike	207	3,105,000			22	330,000
Sanghar	Sanghar	Qureshia Working	30	450,000				
Sanghar	Sanghar	Solar System	245	3,675,000				
Sanghar	Sanghar	Heavy Driving	13	195,000				
Sanghar	Sanghar	LTV Driving	59	885,000				
Sanghar	Sanghar	Tailoring	622	9,330,000			19	285,000
Sanghar	Sanghar	Hand Embroidery	49	735,000				
Sanghar	Sanghar	Handy Crafts	12	180,000				
Sanghar	Sanghar	Carpenter Work	18	270,000				
Sanghar	Sanghar	Ghagra Choli	13	195,000				
Sanghar	Sanghar	Moora Making	20	300,000				
Sanghar	Sanghar	Seed Germination Chillies	18	270,000	18	270,000		
Sanghar	Sinjhero	Tailoring	446	6,690,000				
Sanghar	Sinjhero	Applic Work	46	690,000				
Sanghar	Sinjhero	Hand Embroidery	105	1,575,000				
Sanghar	Sinjhero	Kureshiat Work	17	255,000				
Sanghar	Sinjhero	Beautician	62	930,000				
Sanghar	Sinjhero	Mobile Repairing	10	150,000				
Sanghar	Sinjhero	Motorbike Repairing	109	1,635,000				
Sanghar	Sinjhero	Solar Mechanic	68	1,020,000			22	330,000
Sanghar	Sinjhero	Ghagra Choli	18	270,000				
Sanghar	Sinjhero	Moora Making	20	300,000				
Sanghar	Khipro	Tailoring	743	11,145,000	15	225,000	17	255,000
Sanghar	Khipro	Hand Embroidery	88	1,320,000				
Sanghar	Khipro	Motorbike Repairing	226	3,390,000	14	210,000		
Sanghar	Khipro	Solar Mechanic	212	3,180,000				
Sanghar	Khipro	Mobile Repairing	44	660,000				
Sanghar	Khipro	Applic Work	19	285,000				
Sanghar	Khipro	Kureshiat Work	20	300,000				
Sanghar	Khipro	Cot weaving	20	300,000				
Sanghar	Tando Adam	Tailoring	321	4,815,000				
Sanghar	Tando Adam	Beautician	114	1,710,000				
Sanghar	Tando Adam	Applic Work	95	1,425,000				
Sanghar	Tando Adam	Motorbike Repairing	50	750,000				
Sanghar	Tando Adam	Adda Embroidery	39	585,000				
Sanghar	Tando Adam	Mobile Repairing	37	555,000				
Sanghar	Tando Adam	LTV Driving	42	630,000				
Sanghar	Tando Adam	Solar System	21	315,000	21	315,000		
Sanghar	Jam Nawaz Ali	LTV Driving	1	15,000				
Sanghar	Jam Nawaz Ali	Applic Work	19	285,000				
Sanghar	Jam Nawaz Ali	Beautician	8	120,000				
Sanghar	Jam Nawaz Ali	Motorbike Repairing	40	600,000				
Sanghar	Jam Nawaz Ali	Solar Mechanic	134	2,010,000			26	390,000
Sanghar	Jam Nawaz Ali	Tailoring	73	1,095,000				
Sanghar	Jam Nawaz Ali	Dress Making	20	300,000				
Sanghar	Jam Nawaz Ali	School Bag Training	16	240,000				
Sanghar	Shadadpur	Applic Work	165	2,475,000				
Sanghar	Shadadpur	Beautician	105	1,575,000				
Sanghar	Shadadpur	Hand Embroidery	42	630,000				
Sanghar	Shadadpur	Heavy Driving	6	90,000				
Sanghar	Shadadpur	Mobile Repairing	13	195,000				
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000				
Sanghar	Shadadpur	Solar Mechanic	116	1,740,000			24	360,000
Sanghar	Shadadpur	Tailoring	613	9,195,000	20	300,000		
Sanghar	Shadadpur	Motorbike Repairing	76	1,140,000				

#### 3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

### 3.4 Business Development Groups

#### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of April2021)



Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of April,2021)			Month of April,2021			Month of March,2021			Month of Feb,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
2	Sanghar	1006	362	1368	13	64	77	30	46	76	25	0	25

## District Mirpurkhas

### 2. Social Mobilization Progress

Mirpurkhas													
Indicators	Program Activities	April ,2021 Progress			March,2021 Progress			Feb,2021 Progress			Consolidated as of April,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized		599		0	3585	-	0	1679	-	103,534	102,462	99%
	Number of Cos formed		9		0	20	-	0	37	-	5,752	6,200	108%
	Number of Vos formed		3		0	3	-	0	3	-	719	781	109%
	Number of LSOs formed		0		2	0	-	2	0	0%	55	55	100%
Capacity Development of Cls Leaders	CMST of COs Formed	-	83	-	0	240	-	0	125	-	11,504	11,398	99%
	Mangement & Planned Training for Vos	-	37	-	0	0	-	0	0	-	1,438	1,470	102%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	38	-	0	0	-	0	0	-	1,438	1,424	99%
	CIF Appraisal and Monitoring Training Vos	-	34	-	0	0	-	0	0	-	1,438	1,448	101%
	LSO Management and Skills Training	10	10	-	10	0	-	10	0	0%	220	181	82%
Interventions	LSO Financial Management & Book keeping Training	5	0	-	5	0	-	5	0	0%	110	94	85%
	Community Investment Fund (0-18)		515		395	640	162%	395	501	127%	17,749	2,842	16%
	Income Generation Grant (0-11)		88		135	0	0%	135	73	54%	4,437	15,146	341%
	Vocational Training Program ( 0-18)	130	31	24%	130	90	69%	130	144	111%	4,660	4,055	87%
	Low Cost Houses (0-11)				0	11	-	0	100	-	1,243	976	79%
	Enterprise Development (BDGs)		0		2	1	-	2	8	400%	55	30	55%

### 3. Achievement against Targets Intervention Wise

#### 3.1 Income Generation Grant

District Mirpurkhas									
S#	Area of Investment	Cumulative as on April 2021		Month, April 2021		Month, March 2021		Month, Feb 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000			-	-		
2	Livetsock	2,412	35,044,000	85	1,275,000	-	-	66	990,000
3	Enterprise	304	4,310,500	3	45,000	-	-	7	105,000
		2,718	39,381,500	88	1320000	-	-	73	1,095,000

##### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Jan,2021 Progress	Month, Feb 2021	Month, March 2021	Month, April 2021
Mirpurkhas	2,718	137	73	-	88

#### 3.2 Community Investment Fund

##### Progress of CIF District Wise

District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Mirpurkhas	248,486,000	167,196,500	-	167,196,500	15,571	11,660	167,196,500	3,911	53,113,000

## 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on April,2021		Current Month April,2021		Month ( March,2021)		Month ( Feb,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	8	150000	6	120000	0	0	0	0
	Livestock	14026	196693000	464	6398000	608	8028000	477	6508000
	Enterprise	1537	23466500	45	1465000	32	550000	24	338000

## 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till March 20	CIF Recovery till March 20	Over Due Amount March 20	Recovery Rate	CIF Matured till April 2021	CIF Recovery till April 2021	Over Due Amount April 2021	Recovery Rate
MIRPUKHAS	132616500	131232000	1384500	99%	132,231,500	131,801,300	430,200	100%

## 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of April,2021		Month (April,2021)		Month ( March,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	8	150,000	6	120,000	0	0
	Livestock	14,026	196,693,000	464	6,398,000	608	8,028,000
	Enterprise	1,537	23,466,500	45	1,465,000	32	550,000

## 3.2.5 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Mirpurkhas	Digri	1	2075	31120500	68	991400	5	39100
		2	204	3059500	34	484500	22	334000
	Jhuddo	1	1678	25387000	78	1135000	12	149000
		2	0	0	0	0	0	0
	KGM	1	3159	44862800	209	2656000	338	4247800
		2	0	0	0	0	0	0
	MPKs	1	873	12287000	4	40000	4	38000
		2	396	5769000	26	267000	64	795000
	Sindhri	1	978	14681000	11	152000	1	7500
		2	522	7871900	72	964900	3	32000

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Digri FU	Aplic Work					22	330,000
Mirpurkhas	Digri FU	Hand Embroidery						-
Mirpurkhas	Digri FU	Male Tailoring						-
Mirpurkhas	Digri FU	Mobile Repairing						-
Mirpurkhas	Digri FU	Moka Work						-
Mirpurkhas	Digri FU	Rilli Making					18	270,000
Mirpurkhas	Digri FU	Motor Bike Repairing	10	150,000				-
Mirpurkhas	Digri FU	Pulmber work		-				-
Mirpurkhas	Digri FU	Solar System		-				-
Mirpurkhas	Digri FU	Surf Making		-				-
Mirpurkhas	Digri FU	Tailoring		-				-
Mirpurkhas	Digri FU	Tailoring Kurti Pajama		-				-
Mirpurkhas	Digri FU	UPS Repairing	1	15,000				-
Mirpurkhas	Kot Ghulam Mohammad FU	Seed Germination			16	240,000	32	480,000
Mirpurkhas	Kot Ghulam Mohammad FU	Clew		-	31	465,000		-
Mirpurkhas	Kot Ghulam Mohammad FU	Nursery		-	20	300,000		-
Mirpurkhas	Kot Ghulam Mohammad FU	Aplic Work		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Hand Embroidery		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mask Making		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mobile Repairing		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Motor Bike Repairing		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mukka Work		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Pandi Making		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Rilli Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Solar System		-		-		-
Mirpurkhas	Mirpurkhas FU	Tailoring		-		-		-
Mirpurkhas	Mirpurkhas FU	Waskoti Making		-		-	22	330,000
Mirpurkhas	Mirpurkhas FU	Aplic Work		-		-	32	480,000
Mirpurkhas	Mirpurkhas FU	Bangles Trade		-		-		-
Mirpurkhas	Mirpurkhas FU	Beautician		-		-		-
Mirpurkhas	Mirpurkhas FU	Candle Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Candle, Surf and Soap Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Car Driving		-		-		-
Mirpurkhas	Mirpurkhas FU	Coat Netting		-		-		-
Mirpurkhas	Mirpurkhas FU	Ghaghra Choli		-		-		-
Mirpurkhas	Mirpurkhas FU	Hand Embroidery		-		-		-
Mirpurkhas	Mirpurkhas FU	Juice Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Lace Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Live Stock		-		-		-
Mirpurkhas	Mirpurkhas FU	Male Tailoring		-		-		-
Mirpurkhas	Mirpurkhas FU	Mukka Work		-		-		-
Mirpurkhas	Mirpurkhas FU	Matka Decoration		-		-		-
Mirpurkhas	Mirpurkhas FU	Mobile Repairing		-		-		-
Mirpurkhas	Mirpurkhas FU	Moti Work		-		-		-
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing	15	225,000		-		-
Mirpurkhas	Mirpurkhas FU	Nursery		-		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Packing		-		-		-
Mirpurkhas	Mirpurkhas FU	Pindi Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Qurashiya Work		-		-		-
Mirpurkhas	Mirpurkhas FU	Rilli Making		-		-	18	270,000
Mirpurkhas	Mirpurkhas FU	School Bag		-		-		-
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Solar System		-		-		-
Mirpurkhas	Mirpurkhas FU	Sindhi Topi Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Travelling Bags		-		-		-
Mirpurkhas	Mirpurkhas FU	Jhoki Work		-		-		-
Mirpurkhas	Mirpurkhas FU	Soul Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Tailoring		-		-		-
Mirpurkhas	Mirpurkhas FU	Masonry Work		-	14	210,000		-
Mirpurkhas	Mirpurkhas FU	SEWING MACHINE REPAIR		-	12	180,000		-
Mirpurkhas	Mirpurkhas FU	Tyre Repairing	4	60,000		-		-
Mirpurkhas	Mirpurkhas FU	Tracter Repairing	1	15,000		-		-

#### 3.3.2 Drop out ratio disaggregated by Gender

0 Pax

### 3.4 Business Development Groups

### 3.5 Low Cost Houses

#### Progress of LCH District Wise (as of April,2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of April,2021)			Month of April,2021			Month of March,2021			Month of Feb,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
3	Mirprukhas	306	693	999	69	50	119	11	14	25	100	14	114

Business Development Groups

#### District Umerkot

### 3. Social Mobilization Progress

Umerkot														
Indicators	Program Activities	April ,2021 Progress			March,2021 Progress			Feb,2021 Progress			Consolidated as of April,2021			
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	
Social Mobilisation	Households organized	0	291		631			676	-		110034	80378	73%	
	Number of Cos formed	0	17		36			43	-		6113	5017	82%	
	Number of Vos formed	0	1		3			41	-		764	762	100%	
	Number of LSOs formed	1	0		3			0	#DIV/0!		42	40	95%	
Capacity Development of CIs Leaders	CMST of COs Formed	-	236	-	0	25	-	0	312	-	12227	8917	73%	
	Management & Planned Training for Vos	-	26	-	0	30	-	0	46	-	1528	1378	90%	
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	23	-	0	50	-	0	21	-	1528	1377	90%	
	CIF Appraisal and Monitoring Training Vos	-	22	-	0	24	-	0	46	-	1528	1399	92%	
	LSO Management and Skills Training	5	22	-	5	0	-	5	0	0%	168	158	94%	
	LSO Financial Management & Book keeping Training	2	24	-	2	0	0%	2	0	-	84	80	95%	
Interventions	Community Investment Fund (0-18)		71		710			0			18863	13402	71%	
	Income Generation Grant (0-11)		13		31			0			4716	2503	53%	
	Vocational Training Program ( 0-18)	142	47	33%	142	123	87%	142	147	104%	4951	3436	69%	
	Low Cost Houses (0-11)		5		37			30			1320	1029	78%	
	Enterprise Development (BDGs)	2	0	0%	2	0	-	2	0	0%	42	8	19%	

### 3. Achievement against Targets Intervention Wise

#### 3.1 Income Generation Grant

Progress of Income generation Grant

District Umerkot									
S#	Area of Investment	Cumulative as on April 2021		Month, April 2021		Month, March 2021		Month, Feb 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture								
2	Livetsock	1,752	25,534,000	7	105,000	16	240000		
3	Enterprise	751	11,037,000	6	90000	15	240000		
		2,503	36,571,000	13	195000	31	480,000	-	-

#### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Jan,2021 Progress	Month, Feb 2021	Month, March 2021	Month, April 2021
Umerkot	2,503	68	-	31	13

3.2 Community Investment Fund

## Progress of CIF District Wise (as of April,2021)

District Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Umerkot	264,082,000	141,732,000	-	141,732,000	14,190	10,338	141,732,000	3,852	49,623,500

### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on April,2021		Current Month April,2021		Month ( March,2021)		Month ( Feb,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture	1	12000	0	0	0	0	0	0
	Livestock	7967	108208500	15	217000	243	3145500	0	0
	Enterprise	5434	72921000	56	811000	467	6355000	0	0

### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)									
	Amount	Amount	Amount		Amount	Amount	Amount		
District Name	CIF Matured till March 20	CIF Recovery till March 20	Over Due Amount March 20	Recovery Rate	CIF Matured till April 2021	CIF Recovery till April 2021	Over Due Amount April 2021	Recovery Rate	
UMERKOT	121990000	126564750	2349750	0%	121990000	130340550	1926950	107%	

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of April,2021		Month (April,2021)		Month ( March,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture	1	12,000	0	0	0	0
	Livestock	7967	108,208,500	15	217,000	243	3,145,500
	Enterprise	5,434	72,921,000	56	811,000	467	6,355,000

### 3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Umerkot	Kunri	1	2177	29673000	71	1028000	141	1917000
		2	581	7570000	0	0	55	737000
	Samaro	1	1723	23011000	0	0	86	1205000
		2	347	4609000	0	0	43	530000
	Thar	1	3741	52368000	0	0	144	21060000
		2	1252	16816000	0	0	65	752000
	Umerkot	1	2697	36680000	0	0	73	1074000
		2	884	10414500	0	0	103	1179500

### 3.3 Vocational Training Program

#### VTP Progress

##### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Kunri	Aplic Work	168	2,520,000				
Umerkot	Kunri	Beautician	15	225,000				
Umerkot	Kunri	CLEW	8	120,000				
Umerkot	Kunri	Hand Emboridery	214	3,210,000				
Umerkot	Kunri	HandiCraft	167	2,505,000				
Umerkot	Kunri	Heavy Machinery	13	195,000				
Umerkot	Kunri	Motor Bike Repairing	48	720,000				
Umerkot	Kunri	Mukka Work	20	300,000				
Umerkot	Kunri	Seed Germination Chilies	19	285,000			19	285,000
Umerkot	Kunri	Sindhi Topi Making	16	240,000				
Umerkot	Kunri	Solar Systems	43	645,000				
Umerkot	Kunri	Sweeter Making	38	570,000				
Umerkot	Kunri	Tailoring	292	4,380,000				
Umerkot	Pithoro	Aplic Work	71	1,065,000				
Umerkot	Pithoro	Cement Jali Making	23	345,000				
Umerkot	Pithoro	Hand Emboridery	94	1,410,000				
Umerkot	Pithoro	HandiCraft	116	1,740,000				
Umerkot	Pithoro	Motor Bike Repairing	44	660,000				
Umerkot	Pithoro	Mukka Work	17	255,000				
Umerkot	Pithoro	Seed Germination Training (Onion & Tc	15	225,000				
Umerkot	Pithoro	Stabilizer Repair	5	75,000	5	75,000		
Umerkot	Pithoro	Tailoring	84	1,260,000				
Umerkot	Pithoro	Tyre Puncher Shop	18	270,000				
Umerkot	Samaro	Aplic Work	141	2,115,000				
Umerkot	Samaro	CLEW	4	60,000				
Umerkot	Samaro	Hand Emboridery	145	2,175,000				
Umerkot	Samaro	HandiCraft	75	1,125,000				
Umerkot	Samaro	Mason Work	7	105,000				
Umerkot	Samaro	Motor Bike Repairing	71	1,065,000	25	375,000	14	210,000
Umerkot	Samaro	Mukka Work	44	660,000				
Umerkot	Samaro	Nursery	15	225,000			15	225,000
Umerkot	Samaro	Potter Work	3	45,000				
Umerkot	Samaro	Rilli Making	18	270,000				
Umerkot	Samaro	Seed Germination Chilies	19	285,000			19	285,000
Umerkot	Samaro	SEWING MACHINE REPAIR	18	270,000			18	270,000
Umerkot	Samaro	Sindhi Topi Making	20	300,000				
Umerkot	Samaro	Solar Systems	38	570,000				
Umerkot	Samaro	Sweet & Nimco Making Training	13	195,000				
Umerkot	Samaro	Tailoring	122	1,830,000				
Umerkot	Samaro	Trank Making	7	105,000				
Umerkot	Samaro	Tyre Puncher Shop	31	465,000				
Umerkot	Umerkot	Cement Jali Making	1	15,000				
Umerkot	Umerkot	CLEW	19	285,000				
Umerkot	Umerkot	Drawstring	25	375,000				
Umerkot	Umerkot	Electrician Work	45	675,000			21	315,000
Umerkot	Umerkot	Hand Emboridery	326	4,890,000				
Umerkot	Umerkot	Heavy Machinery	6	90,000				
Umerkot	Umerkot	Kitchen Gardening	21	315,000				
Umerkot	Umerkot	Motor Bike Repairing	79	1,185,000				
Umerkot	Umerkot	Mukka Work	55	825,000				
Umerkot	Umerkot	Purse Making	19	285,000				
Umerkot	Umerkot	Rilli Making	68	1,020,000				
Umerkot	Umerkot	School Bag Making	19	285,000				
Umerkot	Umerkot	Seed Germination Chilies	18	270,000				
Umerkot	Umerkot	Sindhi Topi Making	41	615,000				
Umerkot	Umerkot	Solar Systems	33	495,000	17	255,000	16	240,000
Umerkot	Umerkot	Tailoring	262	3,930,000				
Umerkot	Umerkot	Tyre Puncher Shop	13	195,000				

##### 3.3.2 Drop out ratio disaggregated by Gender

03 Pax

### 3.4 Business Development Groups

#### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of April2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of April,2021)			Month of April,2021			Month of March,2021			Month of Feb,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
4	Umerkot	1029	748	1777	5	19	0	37	22	0	30	15	45

## District Badin

### 2. Social Mobilization Progress

Badin													
Indicators	Program Activities	April ,2021 Progress			March,2021 Progress			Feb,2021 Progress			Consolidated as of April,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	736	-	0	600	-	0	-	-	146,943	131,122	89%
	Number of Cos formed	0	38	-	0	31	-	0	-	-	8,164	7,919	97%
	Number of Vos formed	0	4	-	0	4	-	0	-	-	1,021	830	81%
	Number of LSOs formed	1	0	0%	1	0	0%	1	-	0%	68	54	79%
Capacity Development of CIs Leaders	CMST of COs Formed	-	234	-	0	259	-	0	256	-	16,328	13,976	86%
	Management & Planned Training for Vos	-	16	-	0	0	-	0	36	-	2,042	1,487	73%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	0	-	0	0	-	0	32	-	2,042	1,327	65%
	CIF Appraisal and Monitoring Training Vos	-	0	-	0	0	-	0	34	-	2,042	1,345	66%
	LSO Management and Skills Training	10	0	-	10	0	-	10	0	-	272	139	51%
	LSO Financial Management & Book keeping Training	5	0	-	5	0	-	5	0	-	136	67	49%
Interventions	Community Investment Fund (0-18)	560	125	22%	560	114	20%	560	-	0%	25,191	14,775	59%
	Income Generation Grant (0-11)	190	0	0%	190	0	0%	190	-	0%	6,297	3,029	48%
	Vocational Training Program (0-18)	184	23	13%	184	179	97%	184	137	74%	6,612	4,763	72%
	Low Cost Houses (0-11)	0	30	-	0	23	-	0	-	-	1,763	967	55%
	Enterprise Development (BDGs)	4	1	25%	4	0	0%	4	-	0%	68	17	25%

### 3. Achievement against Targets Intervention Wise

#### 3.1 Income Generation Grant

Badin									
S#	Area of Investment	Cumulative as on April 2021		Month, April 2021		Month, March 2021		Month, Feb 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	52	758000	-	-	-	-	-	0
2	Livestock	2765	38417000	-	-	-	-	78	1,170,000
3	Enterprise	212	3000500	-	-	-	-	9	135,000
		3,029	42,175,500	0	0	0	0	87	1,305,000

#### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Jan,2021 Progress	Month, Feb 2021	Month, March 2021	Month, April 2021
Badin	3,029	87	87	-	-

#### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of April,2021)

Badin											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Badin	352,674,000	158,733,500	-	191,035,000	14,775	12,263	158,733,500	2,444	31,482,500	70	856,000



### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on April,2021		Current Month April,2021		Month ( March,2021)		Month ( Feb,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Badin	Agriculture	403	6111000	2	30000	0	0	14	240000
	Livestock	12050	145784500	110	1534000	106	2105000	260	3609000
	Enterprise	2322	39139500	13	235000	8	160000	67	1146000

### 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of April,2021		Month (April,2021)		Month ( March,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Badin	Agriculture	403	6,111,000	2	30,000	0	-
	Livestock	12,050	145,784,500	110	1,534,000	106	2,105,000
	Enterprise	2,322	39,139,500	13	235,000	8	160,000

### 3.2.4 CIF Cycles from Recovered Amount

Above

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Badin	Badin	1	2229	27337400	0	0	2	5500
		2	205	2685500	8	91000	7	75000
	Matli	1	2897	36381900	0	0	22	131340
		2	271	3494500	119	1379000	88	1082500
	SFR	1	2114	25388000	0	0	41	354500
		2	0	0	0	0	0	0
	Tando Bago	1	3393	46726400	0	0	71	841500
		2	115	1413000	0	0	1	3000

## 3.3 Vocational Training Program

### 3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	275	4,125,000	0	-	0	-
Badin	Badin	Beautician	101	1,515,000	0	-	0	-
Badin	Badin	Chader Embroidery	182	2,730,000	0	-	0	-
Badin	Badin	Chunri	296	4,440,000	0	-	0	-
Badin	Badin	Clew	4	60,000	0	-	0	-
Badin	Badin	Gaj Making	18	270,000	0	-	0	-
Badin	Badin	Ghagra Making	37	555,000	0	-	0	-
Badin	Badin	Hand Embroidery	75	1,125,000	0	-	0	-
Badin	Badin	Hand Made Fan (Winjni)	21	315,000	0	-	0	-
Badin	Badin	Mason Work	3	45,000	0	-	0	-
Badin	Badin	Aar Work	49	735,000	0	-	12	180,000
Badin	Badin	Mobile repairing	34	510,000	0	-	0	-
Badin	Badin	Motor Bike Repairing	60	900,000	0	-	0	-
Badin	Badin	Mukka Work	16	240,000	0	-	0	-
Badin	Badin	Pindi Making	39	585,000	0	-	0	-
Badin	Badin	Ralli Making	47	705,000	0	-	0	-
Badin	Badin	Tailoring	299	4,485,000	0	-	0	-
Badin	Badin	Topi Embroidery	18	270,000	0	-	0	-
Badin	Matli	Applique	209	3,135,000	0	-	17	255,000
Badin	Matli	Beautician	45	675,000	0	-	0	-
Badin	Matli	Chader Embroidery	57	855,000	0	-	0	-
Badin	Matli	Clew	5	75,000	0	-	0	-
Badin	Matli	Hand Embroidery	276	4,140,000	0	-	0	-
Badin	Matli	Gaj Making	16	240,000	0	-	0	-
Badin	Matli	Heavy Driving	3	45,000	0	-	0	-
Badin	Matli	Maze posh	50	750,000	0	-	0	-
Badin	Matli	Motor Bike Repairing	21	315,000	8	120,000	0	-
Badin	Matli	Mukka work	18	270,000	0	-	18	270,000
Badin	Matli	Purse Making	98	1,470,000	0	-	0	-
Badin	Matli	Tailoring (Male)	10	150,000	0	-	10	150,000
Badin	Matli	Tailoring (Female)	157	2,355,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Applique	50	750,000	0	-	14	210,000
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Hand Embroidery	111	1,665,000	0	-	0	-



Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Gaj Making	25	375,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Motor Bike Repairing	56	840,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Solar	18	270,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Tailoring	84	1,260,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Tractor mechanic	2	30,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Aar Work	67	1,005,000	0	-	41	615,000
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0	-	0	-
Badin	Talhar	Applique	119	1,785,000	0	-	0	-
Badin	Talhar	Chader Embroidery	44	660,000	0	-	0	-
Badin	Talhar	Chunri	20	300,000	0	-	0	-
Badin	Talhar	Clew	1	15,000	0	-	0	-
Badin	Talhar	Cot Rope	20	300,000	0	-	0	-
Badin	Talhar	Hand Embroidery	107	1,605,000	0	-	0	-
Badin	Talhar	Heavy Driving	2	30,000	0	-	0	-
Badin	Talhar	Motor Bike Repairing	27	405,000	0	-	9	135,000
Badin	Talhar	Tailoring	15	225,000	0	-	0	-
Badin	Talhar	Aar Work	21	315,000	0	-	0	-
Badin	Tando Bago	Applique	294	4,410,000	0	-	0	-
Badin	Tando Bago	Beautician	41	615,000	0	-	0	-
Badin	Tando Bago	Chader Embroidery	19	285,000	0	-	0	-
Badin	Tando Bago	Chunri	121	1,815,000	0	-	0	-
Badin	Tando Bago	Clew	3	45,000	0	-	0	-
Badin	Tando Bago	Draw String (sagi Aghath)	9	135,000	0	-	0	-
Badin	Tando Bago	Farasi Making	56	840,000	0	-	0	-
Badin	Tando Bago	Gaj Making	21	315,000	0	-	0	-
Badin	Tando Bago	Gas Welding	20	300,000	0	-	0	-
Badin	Tando Bago	Hand Embroidery	155	2,325,000	0	-	0	-
Badin	Tando Bago	Heavy Driving	4	60,000	0	-	0	-
Badin	Tando Bago	Machine Emroidary	23	345,000	0	-	0	-
Badin	Tando Bago	Mason Work	10	150,000	0	-	0	-
Badin	Tando Bago	Mobile repairing	11	165,000	0	-	0	-
Badin	Tando Bago	Motor Bike Repairing	92	1,380,000	0	-	19	285,000
Badin	Tando Bago	Mukka Work	39	585,000	0	-	0	-
Badin	Tando Bago	Pindi Making	25	375,000	0	-	0	-
Badin	Tando Bago	Purse Making	28	420,000	0	-	0	-
Badin	Tando Bago	Solar	31	465,000	0	-	11	165,000

### 3.3.2 Drop out ratio disaggregated by Gender

6 Pax

### 3.4 Business Development Groups

The above mentioned in the consolidated sheet

### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of April,2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of April,2021)			Month of April,2021			Month of March,2021			Month of Feb,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
5	Badin	782	203	985	30	11	985	23	24	967	46	25	944

#### District Thatta

## 2. Social Mobilization Progress

Thatta													
Indicators	Program Activities	April ,2021 Progress			March,2021 Progress			Feb,2021 Progress			Consolidated as of April,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized		695		0	770	-	0	658	-	87,453	84,455	97%
	Number of Cos formed		41		0	42	-	0	32	-	4,859	5,244	108%
	Number of Vos formed		21		0	11	-	0	14	-	607	676	111%
	Number of LSOs formed		0		1	0	-	1	1	-	41	35	85%
Capacity Development of Cls Leaders	CMST of COs Formed	-	337	-	0	178	-	0	142	0%	9,717	8,147	84%
	Management & Planned Training for Vos	-	0	-	0	58	-	0	34	0%	1,214	979	81%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	78	-	0	48	-	0	0	0%	1,214	642	53%
	CIF Appraisal and Monitoring Training Vos	-	32	-	0	72	-	0	0	0%	1,214	821	68%
	LSO Management and Skills Training	5	0	-	5	0	-	5	0	0%	168	81	48%
	LSO Financial Management & Book keeping Training	2	0	-	2	0	-	2	0	0%	84	18	21%
Interventions	Community Investment Fund (0-18)		425		333	659	198%	333	801	241%	14,992	12,525	84%
	Income Generation Grant (0-11)		0		142	21	15%	142	0	0%	3,748	2,717	72%
	Vocational Training Program (0-18)	109	66	61%	109	235	216%	109	209	192%	3,936	3,229	82%
	Low Cost Houses (0-11)	0	36	-	0	43	-	0	58	0%	1,049	1,020	97%
	Enterprise Development (BDGs)	2	0	0%	2	0	0%	2	0	0%	41	9	22%

## 3. Achievement against Targets Intervention Wise

### 3.1 Income Generation Grant

District Thatta									
S#	Area of Investment	Cumulative as on April 2021		Month, April 2021		Month, March 2021		Month, Feb 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	45,000	-	-	-	-	-	-
2	Livestock	2,584	40,137,000			21	315,000		
3	Enterprise	130	525,000	-	-	-	-	-	-
		<b>2,717</b>	<b>40,707,000</b>	<b>-</b>	<b>-</b>	<b>21</b>	<b>315,000</b>	<b>-</b>	<b>-</b>

#### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Jan,2021 Progress	Month, Feb 2021	Month, March 2021	Month, April 2021
Thatta	2,717	7	-	21	-

### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of April,2021)

Thatta											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Thatta	209,888,000	122,317,000	-	122,317,000	12,525	8,237	122,317,000	3,607	58,127,000	681	11,005,000

#### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on April,2021		Current Month April,2021		Month ( March,2021)		Month ( Feb,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	239	3719000	0	0	9	135000	1	15000
	Livestock	12244	187109000	425	7237000	648	11012000	797	12478000
	Enterprise	42	621000	0	0	2	30000	3	45000

#### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Recovery Rate
	CIF Matured till March 2021	CIF Recovery till March 2021	Over Due Amount March 2021		CIF Matured till April 2021	CIF Recovery till April 2021	Over Due Amount April 2021	
UMERKOT	121990000	126564750	2349750	0%	121990000	130340550	1926950	107%

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

#### Above mentioned

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of April,2021		Month (April,2021)		Month ( March,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	239	3,719,000	0	0	9	135,000
	Livestock	12244	187,109,000	425	7,237,000	648	11,012,000
	Enterprise	42	621,000	0	0	2	30,000

### 3.2.4 CIF Cycles from Recovered Amount

#### Cycles from recovered amount

District Name	SMT Name	Cycles	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Thatta	Mirpur Sakro	1	2623	38835500	32	296000	161	2118500
	Thatta	1	1930	27232500	39	334000	27	242500
	Jhampir	1	1493	23409500	21	173500	60	857000
	Ghora Bari	1	417	6211000	2	29000	5	45500
	Mirpur Sakro	2	446	6663000	2	29000	0	0
	Jhampir	2	60	905000	0	0	0	0
	Thatta	2	469	7027500	3	24000	0	0

## 3.3 Vocational Training Program

### VTP Progress

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of April,2021		Month of April,2021		Month of March,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Aplic	17	255,000				
Thatta	Ghora Bari fu	Hand embriodary	178	2,670,000				
Thatta	Ghora Bari fu	Mobile repairing	15	225,000				
Thatta	Ghora Bari fu	Moter bike	88	1,320,000			38	570,000
Thatta	Ghora Bari fu	Pakha making	24	360,000				-
Thatta	Ghora Bari fu	Tailoring	147	2,205,000	18	270,000	17	255,000
Thatta	Ghora Bari fu	Solar system	17	255,000		-		-
Thatta	Ghora Bari fu	Rilli making	20	300,000		-		-
Thatta	Mirpur Sakro FU	Aplic	99	1,485,000		-		-
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000		-		-
Thatta	Mirpur Sakro FU	Hand embriodary	255	3,825,000		-		-
Thatta	Mirpur Sakro FU	Paras making	48	720,000		-		-
Thatta	Mirpur Sakro FU	Mobile repairing	19	285,000		-	19	285,000
Thatta	Mirpur Sakro FU	Rilli making	75	1,125,000		-		-
Thatta	Mirpur Sakro FU	Solar system	93	1,395,000		-	22	330,000
Thatta	Mirpur Sakro FU	Sweater making	18	270,000		-		-
Thatta	Mirpur Sakro FU	Tailoring	360	5,400,000		-	23	345,000
Thatta	Thatta FU	Aplic	185	2,775,000		-		-
Thatta	Thatta FU	Beautician	35	525,000		-		-
Thatta	Thatta FU	Boat making	15	225,000		-		-
Thatta	Thatta FU	Hand embriodary	488	7,320,000		-		-
Thatta	Thatta FU	Moter bike	151	2,265,000		-	98	1,470,000
Thatta	Thatta FU	muka work	120	1,800,000		-		-
Thatta	Thatta FU	Rilli making	81	1,215,000		-		-
Thatta	Thatta FU	Solar system	33	495,000		-	17	255,000
Thatta	Thatta FU	Tailoring	575	8,625,000	48	720,000		-

### 3.3.2 Drop out ratio disaggregated by Gender

One PAX

### 3.4 Business Development Groups

Above Mentioned

### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of April 2021)

Above Mentioned

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of April,2021)			Month of April,2021			Month of March,2021			Month of Feb,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
6	Thatta	1020	350	1370	41	43	84	43	20	63	58	14	72

## 4. Challenges

- **Internal**

**Internal issues/challenges** are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

**External issues/ challenges** are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.

Sanghar

## 5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

### **Recommendations to overcome Challenges:**

#### **Recommendations for Internal issues/challenges:**

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

#### **Recommendations for External issues/ challenges:**

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.